



CLYDE VALLEY
GROUP

**ANNUAL
PROCUREMENT
REPORT 2021**

Appendix 1

Summary of Regulated Procurements

The following is a list of those Regulated Procurements which have been on site or let during 2020-2021. For this table, a regulated procurement is completed when the contract commences or otherwise comes to an end

Procurement	Contract Start Date	Compliance with Procurement Strategy	Contract End Date	Summary of community benefits and steps taken to facilitate the involvement of supported businesses
Site Identification and Works Contract for New Supply Housing – Projects completed and Projects on site listed below	Annual – depends on development site inclusion within SHIP document and Scottish Government funding.	Yes	N/A	
Register Road, Kilsyth	November 2018	Yes	November 2019. Contract completed August 2020 due to lockdown	<p>Projects at Frood, Wilton, Register, Mossgiel, Millgate, Wilton, Old Edinburgh, Newarthill and Low Waters Redwood Road being completed by one developer</p> <p>2no work placement 6no apprentices School presentation re business development Sponsorship of Foodbank fundraising dinner Sponsorship of Action for Children’s Dinner Sponsorship of athletic sports event</p>

Procurement	Contract Start Date	Compliance with Procurement Strategy	Contract End Date	Summary of community benefits and steps taken to facilitate the involvement of supported businesses
Old Edinburgh Road, Uddingston	Dec 2019	Yes	April 2021 Contract completion delayed due to lockdown	<p>Projects at Frood, Wilton, Register, Mossgiel, Millgate, Wilton, Old Edinburgh, Newarthill and Low Waters Redwood Road being completed by one developer</p> <p>2no work placement 6no apprentices School presentation re business development Sponsorship of Foodbank fundraising dinner Sponsorship of Action for Children's Dinner Sponsorship of athletic sports event</p>
Newarthill Road Carfin	September 2019	Yes	April 2021 Contract completion delayed due to lockdown	<p>Projects at Frood, Wilton, Register, Mossgiel, Millgate, Wilton, Old Edinburgh, Newarthill and Low Waters Redwood Road being completed by one developer</p> <p>2no work placement 6no apprentices School presentation re business development Sponsorship of Foodbank fundraising dinner Sponsorship of Action for Children's Dinner Sponsorship of athletic sports event</p>
Low Waters Road, Hamilton	June 2019	Yes	September 2020. Contract completion delayed due to lockdown	<p>Projects at Frood, Wilton, Register, Mossgiel, Millgate, Wilton, Old Edinburgh, Newarthill and Low Waters Redwood Road being completed by one developer</p>

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				2no work placement 6no apprentices School presentation re business development Sponsorship of Foodbank fundraising dinner Sponsorship of Action for Children's Dinner Sponsorship of athletic sports event
Redwood Road Cumbernauld	October 2020	Yes	November 2021	Projects at Frood, Wilton, Register, Mossgiel, Millgate, Wilton, Old Edinburgh, Newarthill and Low Waters Redwood Road being completed by one developer 2no work placement 6no apprentices School presentation re business development Sponsorship of Foodbank fundraising dinner Sponsorship of Action for Children's Dinner Sponsorship of athletic sports event
Broomknoll Church, Airdrie	February 2020	Yes	April 2020 Contract will complete November 2021	Projects at Shieldhill, Glengowan and Broomknoll being completed by one developer 1no work experience 1no apprentice 1no new entrant

Procurement	Contract Start Date	Compliance with Procurement Strategy	Contract End Date	Summary of community benefits and steps taken to facilitate the involvement of supported businesses
				Sponsored gala Sponsored pre seven football team Sponsored bowling club Donation of ffp3 face masks to NHS Sponsored McMillan cancer fund
Holytown Road, Holytown	March 2019	Yes	January 2021 Contract completion delayed due to lockdown	2no work experience Fundraising for Hospice Fundraising for church
Bothwellbank, Bothwell	March 2020	Yes	March 2021 Contract completion delayed due to lockdown	Site commenced; outputs confirmed in 2021 annual report
Hoover Site, Cambuslang	March 2020	Yes	March 2021 Contract completion delayed due to lockdown	Site commenced; outputs confirmed in 2021 annual report
Campbell Street, Hamilton	March 2020	Yes	March 2021 Contract completion delayed due to lockdown	Site commenced; outputs confirmed in 2021 annual report
Electrical Inspection	May 2017	Yes	May 2022	1no apprentice
Gas Servicing and Reactive	November 2017	Yes	November 2020 with an option of a further two one-year extensions. Extension applied	1no apprentice
Term Maintenance	July 2020	Yes	July 2022 with option of further three 1-year extensions	8no work placements 2no apprentices Multiple projects to assist vulnerable customers
Landscape maintenance services	April 2017	Yes	April 2021 with an option of a further one-year extension. Extension applied	Works to church grounds Works to vulnerable customers grounds

Procurement	Contract Start Date	Compliance with Procurement Strategy	Contract End Date	Summary of community benefits and steps taken to facilitate the involvement of supported businesses
Kitchen contract	April 2017	Yes	April 2020. Contract completion delayed due to lockdown	2no apprentices
Cleaning Services	April 2019	Yes	April 2022 with an option of a further two one-year extensions	N/A
Customer satisfaction	May 2018	Yes	May 2021	BMG research used our summer newsletter to advertise an opportunity for a Call Centre Research Interviewer for their call centre based in Bellshill.
Fleet Cars	May 2019	Yes	May 2022	N/A
Uniforms	May 2019	Yes	May 2022	N/A
Internal Audit	March 2018	Yes	March 2021 option of 1 year extension	N/A
External Audit	March 2020	Yes	March 2023	N/A
Cyclical Painter Work	November 2017	Yes	November 2020 Contract completion delayed due to lockdown	City and Guilds supported apprenticeship scheme offered by Mitie. Appointments over contract. 2019/20 - 1no apprenticeship. 2018/19 - 1no apprenticeship. 2017/18 - 3no apprenticeships.
Boiler & Heating Renewals	October 2018	Yes	March 2021 with option of two one-year extensions. Contract extended	2no new entrants 3no work experience
Implementation of Office 365 and Migration of Document Management to SharePoint	April 2020	Yes	End date dependant on when data will be successfully migrated to O365	N/A
Appointment of new mobile phone supplier	March 2021	Yes	March 2024	N/A

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Internal Wall insulation	March 2020	Yes	Contract star delayed due to pandemic. Completion now December 2021	N/A
Leslie Street New Build	February 2021		February 2022	N/A

Appendix 2
Future Regulated Procurements (2021/2022)

The following is a list of those Regulated Procurements which are scheduled to take place during 2021/2022.

Contract Works or Services	Contract End Date	Notes
Board Support Package	July 2021	
Asbestos Inspections	March 2023	Annual value of £30,000. 3+1+1-year contract.
Asbestos Removals/Works	March 2023	Annual value of £30,000. 3+1+1-year contract.
Kitchen & Rewires	March 2021	1 year contract. SPA Framework
Insurance Services	31 March 2022	
Internal Audit	March 2022	Annual Value £15,000 3+1+1 year contract
Legal Services	Mar 2021	Annual Value £150,000
Customer Satisfaction	May 2021	Annual Value £50,000